

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

EJECUCION PRESUPUESTO

09-20

ENTIDAD: 137 - SECRETARIA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA
UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL

MES: SEPTIEMBRE
VIGENCIA FISCAL: 2017

CODIGO	NOMBRE	INICIAL	MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
								9	10		11	12	
3	GASTOS	128,425,719,000.00	0.00	0.00	128,425,719,000.00	0.00	128,425,719,000.00	5,234,945,994.00	68,639,500,659.00	53.45	6,549,666,207.00	51,570,320,562.00	40.16
3-1	GASTOS DE FUNCIONAMIENTO	65,639,068,000.00	0.00	0.00	65,639,068,000.00	0.00	65,639,068,000.00	4,241,332,634.00	42,528,805,810.00	64.79	4,254,164,337.00	38,135,584,725.00	58.10
3-1-1	SERVICIOS PERSONALES	51,436,433,000.00	0.00	-80,557,407.00	51,355,875,593.00	0.00	51,355,875,593.00	3,421,503,316.00	31,653,225,736.00	61.64	3,421,503,316.00	31,653,225,736.00	61.64
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	39,191,462,000.00	-1,000,000,000.00	-1,426,387,674.00	37,764,774,326.00	0.00	37,764,774,326.00	2,566,345,904.00	24,669,441,652.00	65.32	2,566,345,904.00	24,669,441,652.00	65.32
3-1-1-01-01	Sueldos Personal de Nomina	20,985,354,000.00	-600,000,000.00	-600,000,000.00	20,385,354,000.00	0.00	20,385,354,000.00	1,634,358,117.00	13,739,224,858.00	67.40	1,634,358,117.00	13,739,224,858.00	67.40
3-1-1-01-04	Gastos de Representación	679,576,000.00	310,000,000.00	310,000,000.00	889,576,000.00	0.00	889,576,000.00	72,863,964.00	645,374,885.00	72.55	72,863,964.00	645,374,885.00	72.55
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	2,738,138,000.00	0.00	2,622,885,685.00	5,361,023,685.00	0.00	5,361,023,685.00	405,698,760.00	3,822,232,263.00	71.30	405,698,760.00	3,822,232,263.00	71.30
3-1-1-01-06	Auxilio de Transporte	1,007,000.00	0.00	0.00	1,007,000.00	0.00	1,007,000.00	83,140.00	404,615.00	40.18	83,140.00	404,615.00	40.18
3-1-1-01-07	Subsidio de Alimentación	655,000.00	0.00	0.00	655,000.00	0.00	655,000.00	57,255.00	268,261.00	38.60	57,255.00	268,261.00	38.60
3-1-1-01-08	Bonificación por Servicios Prestados	640,467,000.00	0.00	0.00	640,467,000.00	0.00	640,467,000.00	38,621,152.00	260,497,278.00	40.67	38,621,152.00	260,497,278.00	40.67
3-1-1-01-11	Prima Semestral	3,089,011,000.00	-300,000,000.00	-300,000,000.00	2,789,011,000.00	0.00	2,789,011,000.00	0.00	2,779,419,207.00	99.66	0.00	2,779,419,207.00	99.66
3-1-1-01-12	Prima de Servicios	3,089,011,000.00	0.00	-3,089,011,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	2,541,591,000.00	0.00	0.00	2,541,591,000.00	0.00	2,541,591,000.00	4,513,367.00	30,992,770.00	1.22	4,513,367.00	30,992,770.00	1.22
3-1-1-01-14	Prima de Vacaciones	1,219,920,000.00	0.00	0.00	1,219,920,000.00	0.00	1,219,920,000.00	78,066,449.00	697,405,221.00	57.17	78,066,449.00	697,405,221.00	57.17
3-1-1-01-15	Prima Técnica	3,363,294,000.00	-447,135,686.00	-447,135,686.00	2,916,148,314.00	0.00	2,916,148,314.00	254,627,914.00	1,936,507,940.00	66.41	254,627,914.00	1,936,507,940.00	66.41
3-1-1-01-16	Prima de Antigüedad	383,028,000.00	0.00	0.00	383,028,000.00	0.00	383,028,000.00	29,611,793.00	252,943,400.00	66.04	29,611,793.00	252,943,400.00	66.04
3-1-1-01-17	Prima Secretarial	4,566,000.00	0.00	0.00	4,566,000.00	0.00	4,566,000.00	304,075.00	2,460,622.00	53.89	304,075.00	2,460,622.00	53.89
3-1-1-01-18	Prima de Riesgo	232,401,000.00	0.00	0.00	232,401,000.00	0.00	232,401,000.00	197,748,422.00	197,748,422.00	75.36	197,748,422.00	197,748,422.00	75.36
3-1-1-01-21	Vacaciones en Dinero	30,000,000.00	30,000,000.00	30,000,000.00	0.00	0.00	282,401,000.00	24,299,593.00	24,299,593.00	75.36	24,299,593.00	24,299,593.00	75.36
3-1-1-01-26	Bonificación Especial de Recreación	116,391,000.00	7,135,686.00	46,873,327.00	46,873,327.00	0.00	46,873,327.00	7,135,686.00	43,738,418.00	93.31	7,135,686.00	43,738,418.00	93.31
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	206,722,000.00	0.00	0.00	206,722,000.00	0.00	206,722,000.00	8,252,231.00	70,175,463.00	60.29	8,252,231.00	70,175,463.00	60.29
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PUBLICO	12,245,271,000.00	1,000,000,000.00	1,345,830,267.00	13,591,101,267.00	0.00	13,591,101,267.00	855,157,412.00	6,983,784,094.00	51.38	855,157,412.00	6,983,784,094.00	51.38
3-1-1-03-01	Aportes Patronales Sector Privado	7,576,973,000.00	-200,000,000.00	-867,169,733.00	6,909,803,267.00	0.00	6,909,803,267.00	450,528,330.00	3,618,770,474.00	52.37	450,528,330.00	3,618,770,474.00	52.37
3-1-1-03-01-01	Cesantías Fondos Privados	1,612,982,000.00	0.00	-417,169,733.00	1,195,812,267.00	0.00	1,195,812,267.00	0.00	77,535,829.00	6.48	0.00	77,535,829.00	6.48
3-1-1-03-01-02	Pensiones Fondos Privados	2,201,460,000.00	-200,000,000.00	-250,000,000.00	1,951,460,000.00	0.00	1,951,460,000.00	148,422,055.00	1,143,979,158.00	58.62	148,422,055.00	1,143,979,158.00	58.62
3-1-1-03-01-03	Salud EPS Privadas	2,433,036,000.00	0.00	0.00	2,433,036,000.00	0.00	2,433,036,000.00	204,355,075.00	1,529,396,087.00	62.86	204,355,075.00	1,529,396,087.00	62.86
3-1-1-03-01-05	Caja de Compensación	1,329,495,000.00	0.00	0.00	1,329,495,000.00	0.00	1,329,495,000.00	97,751,200.00	887,659,400.00	65.28	97,751,200.00	887,659,400.00	65.28
3-1-1-03-02	Aportes Patronales Sector Publico	4,668,298,000.00	1,200,000,000.00	2,013,000,000.00	6,681,298,000.00	0.00	6,681,298,000.00	404,629,082.00	3,365,013,610.00	50.36	404,629,082.00	3,365,013,610.00	50.36
3-1-1-03-02-01	Cesantías Fondos Públicos	1,724,754,000.00	0.00	0.00	1,724,754,000.00	0.00	1,724,754,000.00	8,721,770.00	240,084,496.00	13.92	8,721,770.00	240,084,496.00	13.92

MUNICIPIO DE
PRE REPORTE VEUM

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PRE INFORME EJECUCION TIPO3

SECRETARÍA DE SEGURIDAD, CONVIVENCIA Y JUSTICIA
Ejecución Presupuesto de Gastos e Inversiones

05-10-2017
09:20

ENTIDAD: 137 - SECRETARÍA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA
UNIDAD EJECUTORA: 01 - GESTIÓN INSTITUCIONAL

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CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	TOTAL COMPROMISOS			EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
			4	5				6	7	8		9	10	
1	2	3	MES	ACUMULADO	6-(3+5)	7	8-(6-7)	MES	ACUMULADO	(11-10)	MES	ACUMULADO	(14-13)	
3-1-1-03-02-02	Pensiones Fondos Públicos	1,269,838,000.00	1,200,000,000.00	1,250,000,000.00	2,519,838,000.00	0.00	2,519,838,000.00	205,226,287.00	1,505,508,091.00	59.75	205,226,287.00	1,505,508,091.00	59.75	
3-1-1-03-02-03	Salud EP9 Publicas	25,719,000.00	0.00	0.00	25,719,000.00	0.00	25,719,000.00	2,285,805.00	15,298,251.00	59.48	2,285,805.00	15,298,251.00	59.48	
3-1-1-03-02-04	Riesgos Profesionales Sector Publico	0.00	0.00	763,000,000.00	763,000,000.00	0.00	763,000,000.00	66,047,300.00	509,265,339.00	66.75	66,047,300.00	509,265,339.00	66.75	
3-1-1-03-02-05	ESAP	166,118,000.00	0.00	0.00	166,118,000.00	0.00	166,118,000.00	12,247,500.00	109,532,800.00	65.94	12,247,500.00	109,532,800.00	65.94	
3-1-1-03-02-06	ICBF	997,145,000.00	0.00	0.00	997,145,000.00	0.00	997,145,000.00	73,322,300.00	656,200,700.00	65.81	73,322,300.00	656,200,700.00	65.81	
3-1-1-03-02-07	SENA	166,118,000.00	0.00	0.00	166,118,000.00	0.00	166,118,000.00	12,247,500.00	109,532,800.00	65.94	12,247,500.00	109,532,800.00	65.94	
3-1-1-03-02-08	Institutos Técnicos	317,889,000.00	0.00	0.00	317,889,000.00	0.00	317,889,000.00	24,462,900.00	218,859,600.00	68.85	24,462,900.00	218,859,600.00	68.85	
3-1-1-03-02-09	Comisiones	917,000.00	0.00	0.00	917,000.00	0.00	917,000.00	67,719.00	731,533.00	79.77	67,719.00	731,533.00	79.77	
3-1-2	GASTOS GENERALES	14,202,635,000.00	0.00	80,557,407.00	14,283,192,407.00	0.00	14,283,192,407.00	819,823,318.00	10,875,580,074.00	76.14	832,661,021.00	6,482,358,999.00	45.38	
3-1-2-01	Adquisición de Bienes	1,174,604,000.00	-64,000,000.00	-114,000,000.00	1,060,604,000.00	0.00	1,060,604,000.00	0.00	405,888,333.00	38.27	8,265,558.00	297,008,546.00	28.00	
3-1-2-01-01	Dotación	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-02	Gastos de Computador	339,854,000.00	0.00	0.00	339,854,000.00	0.00	339,854,000.00	0.00	290,492,752.00	85.48	0.00	239,954,615.00	70.61	
3-1-2-01-03	Combustibles, Lubricantes y Llantas	124,750,000.00	0.00	0.00	124,750,000.00	0.00	124,750,000.00	0.00	112,576,920.00	90.24	8,265,558.00	54,235,270.00	43.48	
3-1-2-01-04	Materiales y Suministros	400,000,000.00	-64,000,000.00	-114,000,000.00	286,000,000.00	0.00	286,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-01-05	Compra de Equipo	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	2,818,661.00	28.19	0.00	2,818,661.00	28.19	
3-1-2-02	Adquisición de Servicios	13,022,031,000.00	64,000,000.00	114,000,000.00	13,136,031,000.00	0.00	13,136,031,000.00	819,823,318.00	10,469,691,741.00	79.70	824,395,463.00	6,165,350,443.00	47.09	
3-1-2-02-01	Arrendamientos	6,593,280,000.00	0.00	0.00	6,593,280,000.00	0.00	6,593,280,000.00	0.00	6,004,351,930.00	91.07	560,489,000.00	4,320,936,150.00	65.54	
3-1-2-02-02	Válidos y Gastos de Viaje	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	19,883,329.00	99.42	0.00	19,883,329.00	99.42	
3-1-2-02-03	Gastos de Transporte y Comunicación	1,010,473,000.00	0.00	0.00	1,010,473,000.00	0.00	1,010,473,000.00	10,022,052.00	753,249,526.00	74.54	19,966,602.00	181,947,455.00	18.01	
3-1-2-02-04	Impresos y Publicaciones	132,000,000.00	0.00	0.00	132,000,000.00	0.00	132,000,000.00	560,000.00	7,561,400.00	5.73	560,000.00	7,561,400.00	5.73	
3-1-2-02-05	Mantenimiento y Reparaciones	1,769,000,000.00	0.00	0.00	1,769,000,000.00	0.00	1,769,000,000.00	4,000,000.00	1,134,296,291.00	64.12	30,987,440.00	927,333,944.00	52.42	
3-1-2-02-05-01	Mantenimiento Entidad	1,769,000,000.00	0.00	0.00	1,769,000,000.00	0.00	1,769,000,000.00	4,000,000.00	1,134,296,291.00	64.12	30,987,440.00	927,333,944.00	52.42	
3-1-2-02-06	Seguros	1,000,000,000.00	0.00	0.00	1,050,000,000.00	0.00	1,050,000,000.00	0.00	1,048,627,305.00	99.87	0.00	2,302,811.00	0.22	
3-1-2-02-06-01	Seguros Entidad	1,000,000,000.00	0.00	0.00	1,050,000,000.00	0.00	1,050,000,000.00	0.00	1,048,627,305.00	99.87	0.00	2,302,811.00	0.22	
3-1-2-02-08	Seguros Públicos	1,365,000,000.00	0.00	50,000,000.00	1,365,000,000.00	0.00	1,365,000,000.00	0.00	606,667,079.00	44.44	606,667,079.00	44.44	44.44	
3-1-2-02-08-01	Energía	656,000,000.00	0.00	0.00	656,000,000.00	0.00	656,000,000.00	0.00	227,195,797.00	34.63	30,090,855.00	227,195,797.00	34.63	
3-1-2-02-08-02	Acueducto y Alcantarillado	678,000,000.00	0.00	-312,081,000.00	365,919,000.00	0.00	365,919,000.00	0.00	267,960,982.00	73.23	0.00	267,960,982.00	73.23	
3-1-2-02-08-03	Aseo	31,000,000.00	0.00	0.00	31,000,000.00	0.00	31,000,000.00	4,599,980.00	10,738,240.00	34.64	4,599,980.00	10,738,240.00	34.64	
3-1-2-02-08-05	Gas	0.00	0.00	312,081,000.00	312,081,000.00	0.00	312,081,000.00	19,265,400.00	100,772,060.00	32.29	19,265,400.00	100,772,060.00	32.29	
3-1-2-02-09	Capacitación	300,278,000.00	0.00	0.00	300,278,000.00	0.00	300,278,000.00	0.00	1,400,000.00	0.47	1,400,000.00	1,400,000.00	0.47	
3-1-2-02-09-01	Capacitación Interna	300,278,000.00	0.00	0.00	300,278,000.00	0.00	300,278,000.00	0.00	1,400,000.00	0.47	1,400,000.00	1,400,000.00	0.47	
3-1-2-02-10	Bienestar e Incentivos	612,000,000.00	0.00	0.00	612,000,000.00	0.00	612,000,000.00	611,669,381.00	611,669,381.00	99.85	0.00	611,669,381.00	99.85	
3-1-2-02-11	Promoción Institucional	120,000,000.00	64,000,000.00	64,000,000.00	184,000,000.00	0.00	184,000,000.00	0.00	64,000,000.00	99.31	81,414,536.00	117,318,274.00	63.76	

AVQUJUNDO
PRE REPORTE VEMM

Pag 2 de 4
PRE INFORME EJECUCION TIPC3
VSS:3

RESUMEN PRESUPUESTO
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CODIGO	NOMBRE	INGRAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUTOGIRO %
			4	5				6=3+5	7		8=6+7	9	
3-1-2-02-12	Salud Ocupacional	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	99,985,500.00	99.99	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	6,000,000.00	0.00	80,557,407.00	86,557,407.00	0.00	86,557,407.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-01	Sentencias Judiciales	0.00	0.00	80,557,407.00	80,557,407.00	0.00	80,557,407.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-01-02	Otras Sentencias	0.00	0.00	80,557,407.00	80,557,407.00	0.00	80,557,407.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	62,786,651,000.00	0.00	0.00	62,786,651,000.00	0.00	62,786,651,000.00	0.00	26,110,694,849.00	41.59	2,295,501,870.00	13,434,735,837.00	21.40
3-3-1	DIRECTA	40,564,000,000.00	0.00	0.00	40,564,000,000.00	0.00	40,564,000,000.00	0.00	26,110,694,849.00	64.37	2,295,501,870.00	13,434,735,837.00	33.12
3-3-1-15	Bogota Mejor Para Todos	40,564,000,000.00	0.00	0.00	40,564,000,000.00	0.00	40,564,000,000.00	0.00	26,110,694,849.00	64.37	2,295,501,870.00	13,434,735,837.00	33.12
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	27,932,000,000.00	0.00	0.00	27,932,000,000.00	0.00	27,932,000,000.00	0.00	17,800,584,716.00	63.73	1,645,589,708.00	9,105,199,768.00	32.60
3-3-1-15-03-19	Seguridad y convivencia para todos	14,718,000,000.00	0.00	0.00	14,718,000,000.00	0.00	14,718,000,000.00	0.00	8,650,396,654.00	58.77	859,139,208.00	4,482,259,281.00	30.45
3-3-1-15-03-19-7512	Prevencion y control del delito en el Distrito Capital	14,718,000,000.00	0.00	0.00	14,718,000,000.00	0.00	14,718,000,000.00	0.00	8,650,396,654.00	58.77	859,139,208.00	4,482,259,281.00	30.45
3-3-1-15-03-21	Justicia para todos: consolidación del Sistema Distrital de Justicia	13,214,000,000.00	0.00	0.00	13,214,000,000.00	0.00	13,214,000,000.00	0.00	9,150,189,062.00	69.25	786,430,500.00	4,622,940,487.00	34.99
3-3-1-15-03-21-7513	Justicia para todos	13,214,000,000.00	0.00	0.00	13,214,000,000.00	0.00	13,214,000,000.00	0.00	9,150,189,062.00	69.25	786,430,500.00	4,622,940,487.00	34.99
3-3-1-15-07	Eje transversal Gobierno legitimo, fortalecimiento local y eficiencia	12,632,000,000.00	0.00	0.00	12,632,000,000.00	0.00	12,632,000,000.00	0.00	8,310,110,133.00	65.79	649,932,162.00	4,329,536,069.00	34.27
3-3-1-15-07-42	Transparencia, gestion publica y servicio a la ciudadanía	5,623,000,000.00	0.00	700,000,000.00	6,323,000,000.00	0.00	6,323,000,000.00	0.00	4,712,313,570.00	74.53	405,177,399.00	2,674,425,695.00	42.30
3-3-1-15-07-42-7514	Desarrollo y Fortalecimiento de la transparencia, gestion publica y servicio a la ciudadanía	5,623,000,000.00	0.00	700,000,000.00	6,323,000,000.00	0.00	6,323,000,000.00	0.00	4,712,313,570.00	74.53	405,177,399.00	2,674,425,695.00	42.30
3-3-1-15-07-43	Modernización institucional	2,500,000,000.00	0.00	-700,000,000.00	1,800,000,000.00	0.00	1,800,000,000.00	0.00	452,990,880.00	25.17	18,415,000.00	172,525,053.00	9.58
3-3-1-15-07-43-7511	Modernización de la gestion administrativa institucional	2,500,000,000.00	0.00	-700,000,000.00	1,800,000,000.00	0.00	1,800,000,000.00	0.00	452,990,880.00	25.17	18,415,000.00	172,525,053.00	9.58
3-3-1-15-07-44	Gobierno y ciudadanía digital	4,509,000,000.00	0.00	0.00	4,509,000,000.00	0.00	4,509,000,000.00	0.00	3,144,805,683.00	69.75	226,339,763.00	1,482,585,321.00	32.88
3-3-1-15-07-44-7515	Mejoramiento de las TIC para la gestion institucional	4,509,000,000.00	0.00	0.00	4,509,000,000.00	0.00	4,509,000,000.00	0.00	3,144,805,683.00	69.75	226,339,763.00	1,482,585,321.00	32.88
3-3-4	PASIVOS EXIGIBLES	22,222,651,000.00	0.00	0.00	22,222,651,000.00	0.00	22,222,651,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-4-00	PASIVOS EXIGIBLES	22,222,651,000.00	0.00	0.00	22,222,651,000.00	0.00	22,222,651,000.00	0.00	0.00	0.00	0.00	0.00	0.00

M/JOUANOD
PRE- REPORTE VEUM

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PRE- INFORME EJECUCION TIPO3
Vas.3

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 137 - SECRETARÍA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA
 UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL

MES: SEPTIEMBRE
 VIGENCIA FISCAL: 2017

CODIGO	RUBRO PRESUPUESTAL	NOMBRE	INICIAL	APROPiACION		SUSPENSION	DISPONIBLE	TOTAL COMPROMISOS		EJECUC. PRESUP. (1+10B)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14+13B)
				MESES	ACUMULADO			MESES	ACUMULADO		MESES	ACUMULADO	
1					6=(3+5)	7	8=(6-7)	9	10		12	13	

[Handwritten Signature]
 JAIME RODRIGUEZ CORDOBA
 RESPONSABLE DEL PRESUPUESTO

[Handwritten Signature]
 DANIEL MEJÍA LONDOÑO
 SECRETARIO DISTRITAL DE SEGURIDAD CONVIVENC
 CC No. 79781280 DE BOGOTÁ
 Telefono.: 3779595

SECRETARÍA DISTRITAL DE SEGURIDAD CONVIVENCIA Y JUSTICIA
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

09-21

ENTIDAD: **137 - SECRETARIA DISTRITAL DE SEGURIDAD CONVIVENCIA Y JUSTICIA**
 UNIDAD EJECUTORA: **02 - FONDO CUENTA PARA LA SEGURIDAD**

MES: **SEPTIEMBRE**
 VIGENCIA FISCAL: **2017**

CODIGO	NOMBRE	INICIAL	MES MODIFICACIONES		ACUMULADO	VIGENTE 6-(3+5)	SUSPENSION	DISPONIBLE 8=(6-7)	TOTAL COMPROMISOS		EJECUC. PRESUP. (11+10B)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %(14+13B)
			4	5					9	10		12	13	
3	GASTOS	270.027.897.000.00	0.00	6.140.000.000.00	276.167.897.000.00	0.00	276.167.897.000.00	64.707.028.614.00	167.921.454.026.00	60.80	3.454.048.579.00	25.423.839.387.00	9.21	
3-3	INVERSION	270.027.897.000.00	0.00	6.140.000.000.00	276.167.897.000.00	0.00	276.167.897.000.00	64.707.028.614.00	167.921.454.026.00	60.80	3.454.048.579.00	25.423.839.387.00	9.21	
3-3-1	DIRECTA	270.027.897.000.00	0.00	6.140.000.000.00	276.167.897.000.00	0.00	276.167.897.000.00	64.707.028.614.00	167.921.454.026.00	60.80	3.454.048.579.00	25.423.839.387.00	9.21	
3-3-1-15	Bogotá Mejor Para Todos	270.027.897.000.00	0.00	6.140.000.000.00	276.167.897.000.00	0.00	276.167.897.000.00	64.707.028.614.00	167.921.454.026.00	60.80	3.454.048.579.00	25.423.839.387.00	9.21	
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	270.027.897.000.00	0.00	6.140.000.000.00	276.167.897.000.00	0.00	276.167.897.000.00	64.707.028.614.00	167.921.454.026.00	60.80	3.454.048.579.00	25.423.839.387.00	9.21	
3-3-1-15-03-19	Seguridad y convivencia para todos	250.715.905.000.00	0.00	6.140.000.000.00	256.855.905.000.00	0.00	256.855.905.000.00	64.276.112.828.00	161.622.102.484.00	62.92	3.039.273.719.00	23.133.730.022.00	9.01	
3-3-1-15-03-19-7507	Fortalecimiento de los organismos de seguridad del distrito	250.715.905.000.00	0.00	6.140.000.000.00	256.855.905.000.00	0.00	256.855.905.000.00	64.276.112.828.00	161.622.102.484.00	62.92	3.039.273.719.00	23.133.730.022.00	9.01	
3-3-1-15-03-21	Justicia para todos: consolidación del Sistema Distrital de Justicia	19.311.992.000.00	0.00	0.00	19.311.992.000.00	0.00	19.311.992.000.00	430.915.786.00	6.299.351.542.00	32.62	414.774.860.00	2.290.109.365.00	11.86	
3-3-1-15-03-21-7510	Nuevos y mejores equipamientos de Justicia Para Bogotá	19.311.992.000.00	0.00	0.00	19.311.992.000.00	0.00	19.311.992.000.00	430.915.786.00	6.299.351.542.00	32.62	414.774.860.00	2.290.109.365.00	11.86	

JAIMIE ROJAS CORDOBA
 RESPONSABLE DEL PRESUPUESTO

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